



LEROY D. BACA, SHERIFF

**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



July 20, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**APPROVE AMENDMENT NUMBER 9 FOR AGREEMENT NUMBER 72017  
WITH HEWLETT PACKARD COMPANY, A DELAWARE CORPORATION  
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION:**      **APPROVE ☒**  
                                         **APPROVED WITH MODIFICATION ( )**  
                                         **DISAPPROVE ( )**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve and instruct the Chairman to sign the attached Amendment to the Agreement with Hewlett Packard Company (HP), a Delaware corporation for maintenance of Hewlett Packard computer hardware, and to extend the period of this Agreement for six (6) months plus a six (6) month option for a total of twelve (12) months.
2. Delegate authority to the Sheriff to exercise the extension provision if, at the Sheriff's discretion, such extension would be in the best interest of the County.

*A Tradition of Service*

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### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

The purpose of the recommended actions is to seek Board approval of the extended period of performance, and to update the Agreement's terms and conditions. Approval of this Amendment will allow the Sheriff's Department to keep its Mobile Digital Communications System (MDCS) computer equipment maintained in working condition to enable the Department to continue providing 24 hours a day, seven (7) days a week service to over 2.6 million residents of Los Angeles County. Also, this extension is needed to allow the Department to complete its solicitation process for a new computer hardware maintenance services agreement. The MDCS is a computer-aided dispatch system that supports 9-1-1 emergency calls to Sheriff's patrol vehicles in the field and is located at the Sheriff's Communications Center and at substations throughout the County.

#### **Implementation of Strategic Plan Goals**

The services provided under this Agreement support the County's Strategic Goal Number 1, Service Excellence, by providing Los Angeles County Sheriff's Department a Mobile Digital Communications System to support 9-1-1 emergency calls to patrol vehicles.

### **FINANCING/FISCAL IMPACT**

The Sheriff's Department has identified funding in the amount of \$355,705 in its Fiscal Year 2004-05 adopted Budget to cover the anticipated level of service for the six (6) month period plus the six (6) month option. Of the \$355,705 allocated, \$296,526 is for Equipment and Maintenance, \$44,479 is for a 15 percent Contingency (additional equipment), and \$14,700 is for Time and Materials costs.

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This Amendment reflects an aggregate rate increase of 6.3 percent from the current Agreement. This increase will not affect the Maximum Agreement Amount of \$2,178,504.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

This Agreement, approved by the Board on February 9, 1999, is for the Hewlett Packard computer hardware maintenance services for its MDCS computer-aided dispatch system. In addition to extending the term of the current contract, this Amendment updates the Equipment and Maintenance Price List and adds a schedule of Time and Materials Rates.

The Contractor is in compliance with all Board, Chief Administrative Office, and County Counsel requirements, including Jury Service Program and Safely Surrendered Baby Law.

Under this Amendment, HP will not be asked to perform services, which exceed the scope of the work or contract dates.

County Counsel has reviewed and approved Amendment Number 9 as to form.

The Chief Information Officer (CIO) has reviewed and approved this amendment.

#### **CONTRACTING PROCESS**

The Department has begun the development of a solicitation process to select a new computer hardware maintenance services contractor, which is anticipated to be completed at the end of calendar year.

The Honorable Board of Supervisors  
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**IMPACT ON CURRENT SERVICES**

This Amendment Number 9 will ensure continued and uninterrupted Hewlett Packard computer hardware maintenance services for existing equipment which supports the Sheriff's MDCS.

**CONCLUSION**

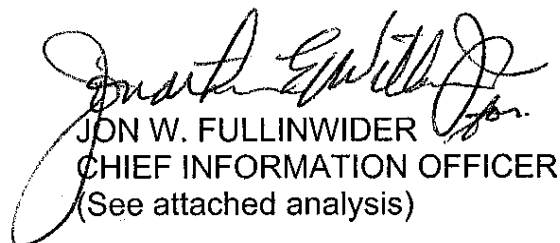
Upon approval by your Board, please return two copies of the adopted Board letter and two original executed copies of this Amendment to the Sheriff's Department, Contracts Unit.

Respectfully submitted,

Received by:



LEROY D. BACA  
SHERIFF



JON W. FULLINWIDER  
CHIEF INFORMATION OFFICER  
(See attached analysis)

# CIO ANALYSIS

## AMENDMENT NUMBER 9 TO AGREEMENT 72017 FOR MAINTENANCE SERVICES FOR SHERIFF'S DEPARTMENT'S MOBILE DIGITAL COMMUNICATIONS SYSTEM

CIO RECOMMENDATION: ☒ APPROVE ☐ APPROVE WITH MODIFICATION  
☐ DISAPPROVE

**Contract Type:**

☐ New Contract ☒ Contract Amendment ☒ Contract Extension  
☐ Sole Source Contract

New Contract Term: Base Term: 6 Months # of Option Yrs: 6 Months

**Contract Components:**

☐ Software ☐ Hardware ☐ Telecommunications  
☐ Professional Services ☒ Maintenance services

Project Executive Sponsor: Chief Michael Aranda

**Budget Information:**

Y-T-D Contract Expenditures	\$1,822,799
Requested Contract Amount	\$2,178,504
Aggregate Contract Amount	\$2,178,504

**Project Background:**

Yes	No	Question
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project legislatively mandated? The Sheriff's Department is required to maintain an automated computer-aided dispatch system.
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project subvented? If yes, what percentage is offset? The Server Consolidation Project will be funded from the Sheriff's Department's General Fund.

**Strategic Alignment:**

Yes	No	Question
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project in alignment with the County of Los Angeles Strategic Plan? The Server Consolidation Project supports the County's Strategic Goal Number 3: Organizational Effectiveness.
Yes	No	Question
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project consistent with the currently approved Department Business Automation Plan? Funding for the Amendment is included in the Sheriff's Department's FY 2004 2005 budget and Business Automation Plan.

**Strategic Alignment, continued:**

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project's technology solution comply with Los Angeles County's I/T Directions Document? The Hewlett Packard (HP) computer hardware complies with the following goal within the I/T Directions document: Goal 1: Conducting government electronically.
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Does the project technology solution comply with preferred County of Los Angeles IT Standards? The HP hardware does not comply with the County's preferred computer hardware. The computer hardware is a special high availability type that is designed for computer-aided dispatch systems.

**Introduction:**

The Sheriff's Department (Sheriff) is requesting your Board's approval of an Amendment Number 9 (Amendment) to Agreement Number 72017 (Agreement) with Hewlett Packard (HP) for maintenance services of the Sheriff's Mobile Digital Communications System's (MDCS) computer. The proposed Amendment extends the original Agreement's term by six (6) months with an option to extend the term by an additional six (6) month extension. The Total Maximum Sum for the Agreement will not increase during Amendment Number 9's extended term. A re-allocation of the original Agreement's contingency funds and a reduction in hardware covered under the Agreement will provide the \$355,705 needed for the proposed Amendment including the optional term. The requested Board action will also delegate the authority to execute the optional period to the Sheriff.

Agreement 72017 is included in the contracts listing within the Sheriff's Department's 2004-2005 Business Automation Plan and the Sheriff's Fiscal Year Information Technology Budget. The Sheriff's general fund budget will provide funding for this Agreement.

The total cost for the original maintenance Agreement is itemized below:

Hardware maintenance costs	\$1,821,227
15% Contingency funds	\$273,187
Time and materials funds	\$84,090
Total Agreement costs	\$2,178,504

**Project/Contract Description:**

The present maintenance Agreement expires August 8, 2004. The Amendment will allow the Sheriff to prepare a Request For Proposals (RFP), to conduct the competitive solicitation and to negotiate a new contract with the highest rated vendor.

**Project Background:**

MDCS is a computer-aided dispatch system located at the Sheriff's Communications Center and at substations throughout the County and supports 9-1-1 emergency calls to Sheriff's patrol vehicles in the field. The Sheriff's Department requires its MDCS computer equipment to be maintained 24 hours a day, seven (7) days a week to enable the Department to provide the same quality of service to over 2.6 million residents within Los Angeles County.

The Sheriff has been using Tandem computers for the MDCS computers since July 1990. Tandem was acquired by Compaq Incorporated in February 1999. Compaq was then acquired by Hewlett Packard in May 2004.

The Sheriff has contacted the County's Internal Services Department in an effort to add the MDCS computers to the HP Countywide Maintenance Agreement but was not offered a comparable discount on the required maintenance services.

**Project Justification/Benefits:**

The Amendment will allow the Sheriff to conduct the competitive solicitation and to negotiate a new contract with the highest rated vendor. Ongoing maintenance is critical in providing a reliable hardware environment to support the Sheriff's Mobile Digital Communications System.

**Project Metrics:**

The metrics and standards established under the original Agreement have been effective over the existing term of the Agreement. HP has maintained the MDCS equipment according to these standards with no problems encountered.

**Impact If Proposal Is Not Approved:**

The Sheriff must maintain the MDCS equipment. If the Amendment is not approved, the Sheriff will have to pay non-contract rates for the equipment maintenance, which may be substantially higher.

**Alternatives Considered:**

The Sheriff has no other alternative.

**Project Risks:**

There are no project risks associated with the Amendment.

**Risk Mitigation Measures:**

No risk mitigation measures are needed.

**Financial Analysis:**

The re-allocated funding under the Agreement is itemized below:

Hardware maintenance costs	\$296,526
15% Contingency funds	\$44,479
Time and materials funds	\$14,700
Payable under this Amendment	\$355,705

The hardware maintenance costs are for maintenance of MDCS equipment located at the Sheriff's Communications Center and at substations throughout the County. The contingency funds are for any new or additional equipment needed within the MDCS network. The time and material funds are for any non-standard services required by the MDCS network.

Total Maximum Sum for the Agreement will not increase during Amendment Number 9. A re-allocation of the original Agreement's contingency funds and a reduction in hardware covered under the Agreement will provide the \$355,705 needed for the proposed Amendment's extension of time.

**CIO Recommendations:**

My office supports this action and recommends approval by the Board.

**CIO APPROVAL**

Date Received: 07-06-2004

Prepared by: Jim Hall

Date: 07/08/2004

Approved: Jonathan E. Walling

Date: 07/09/2004



**COUNTY OF LOS ANGELES**

**AMENDMENT NO. 9 TO AGREEMENT NO. 72017  
FOR THE PROVISION OF HARDWARE COMPUTER MAINTENANCE**

This Amendment Number 9 ("Amendment") is entered into by and between the County of Los Angeles (hereinafter "COUNTY") and Hewlett Packard Company, a Delaware corporation (hereinafter "CONTRACTOR"), effective as of August 9, 2004, based on the following recitals:

- A. WHEREAS, on February 9, 1999, the COUNTY and TANDEM, a Delaware corporation and a wholly owned subsidiary of COMPAQ COMPANY, a Delaware corporation entered into COUNTY Agreement Number 72017 (hereinafter "Agreement") to provide computer hardware maintenance services; and
- B. WHEREAS, on May 3, 2004, the corporate merger of Hewlett Packard Company and COMPAQ Company became effective;
- C. WHEREAS, the Agreement currently expires on August 8, 2004; and
- D. WHEREAS, COUNTY and CONTRACTOR desire to extend the term of this Agreement to avoid interruption of services.

NOW THEREFORE, in consideration of the foregoing recitals, all of which are incorporated as part of this AGREEMENT, COUNTY and CONTRACTOR hereby further agree as follows:

- 1. The AGREEMENT shall be extended for a period of six (6) months plus an option to extend for an additional six (6) months thereafter, in any increment, effective August 9, 2004. The Sheriff is delegated the authority to exercise and execute the six (6) month option.
- 2. The maximum amount payable for the services provided through this extension Amendment, including the six (6) month option shall not exceed:

Equipment and Maintenance	\$ 296,526.00
15% Contingency	\$ 44,479.00
Time and Materials	\$ 14,700.00

- 3. There is no guarantee that the maximum aggregate amount payable will be paid during this extension period.

**COUNTY OF LOS ANGELES**

**AMENDMENT NO. 9 TO AGREEMENT NO. 72017  
FOR THE PROVISION OF HARDWARE COMPUTER MAINTENANCE**

4. The prices set forth in Exhibit B, *Amended Equipment and Maintenance Price List*, of this Amendment and Appendix A, *Time and Materials Rates*, shall remain fixed and not increase during the term of the Amendment, including any extension periods.
5. Section 7.0, Invoices, Subsection 7.1 is amended as follows:

CONTRACTOR shall submit invoices monthly in arrears for providing the tasks, goods, services and other work performed as specified in Exhibit A, *Statement of Work*, and pursuant to Exhibit B, *Amended Equipment and Maintenance Price List* and Appendix A, *Time and Materials Rates*, and shall be approved in writing by COUNTY's Project Director.
6. Section 7.0, Invoices; Subsection 7.2 is amended as follows:
  - D. Charges for additional service hours payable through Time and Material should be identified as "Time and Materials Charge."
  - E. Charges for equipment added by Change Order payable through the Contingency allocation should be identified as "Additional Equipment."
7. Exhibit B, *Equipment Price List*, is replaced in its entirety with attached Exhibit B, *Amended Equipment and Maintenance Price List*.
8. Appendix A, *Time and Materials Rates*, is added as an attachment to Exhibit B.
9. Exhibit C, *Payment Provision*, is deleted in its entirety.
10. Section 32.0, Contractor's Warranty of Adherence to County's Child Support Compliance Program is amended as follows:

32.0 Contractor's Acknowledgment of County's Commitment to Child Support Enforcement

The CONTRACTOR acknowledges that the COUNTY places a high priority on the enforcement of child support laws and the apprehension of child support evaders. The CONTRACTOR understands that it is the

**COUNTY OF LOS ANGELES**

**AMENDMENT NO. 9 TO AGREEMENT NO. 72017  
FOR THE PROVISION OF HARDWARE COMPUTER MAINTENANCE**

COUNTY's policy to encourage all County Contractors to voluntarily post the County's "L.A.'s Most Wanted: Delinquent Parents" poster in a prominent position at the CONTRACTOR's place of business. The County's Child Support Services Department will supply the CONTRACTOR with the poster to be used.

Except as expressly provided in this Amendment Number 9, all other provisions, and conditions of the AGREEMENT shall remain the same and in full force and effect.

Contractor and the person executing the Amendment on behalf of Contractor hereby represent and warrant that the person executing the Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every term, condition, and obligation of the Agreement and that all requirements of Contractor have been fulfilled to provide such actual authority.

COUNTY OF LOS ANGELES

AMENDMENT NO. 9 TO AGREEMENT NO. 72017  
FOR THE PROVISION OF HARDWARE COMPUTER MAINTENANCE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number 9 to be executed on its behalf by its duly authorized officers, effective as of August 9, 2004.

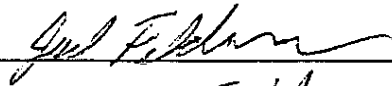
COUNTY OF LOS ANGELES

By: \_\_\_\_\_  
Chairman, Board of Supervisors

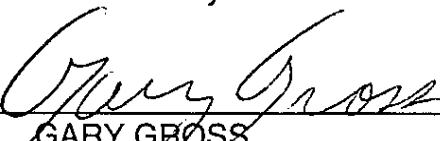
ATTEST:  
VIOLET VARONA-LUKENS  
Executive Officer/Clerk  
Board of Supervisors

By: \_\_\_\_\_  
Deputy

CONTRACTOR  
HEWLETT PACKARD COMPANY,  
A DELAWARE CORPORATION

By:   
Name: Joel Feldman  
Title: District Mgr.  
Date: 7/7/04

APPROVED AS TO FORM:  
Office of the County Counsel

By:   
GARY GROSS  
Principal Deputy County Counsel

Date: 7/7/04

## EXHIBIT B

### AMENDED EQUIPMENT AND MAINTENANCE PRICE LIST (1)

**System Number 9912**

Sheriff's Communication Center (SCC) - DET Station Simulation System

1277 N. Eastern Ave.

Los Angeles, CA 90063

QTY	MODEL	DESCRIPTION	UNIT	MONTHLY
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$33.00	\$33.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,161.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$58.05)
Next Day Response	15.00	(\$174.15)
Term 5	10.00	(\$116.10)
Volume	20.00	(\$232.20)

TOTAL DISCOUNTS: (\$580.50)

TOTAL MONTHLY CHARGE: \$580.50

System Number 10919  
 Lakewood Station (LKD)  
 5130 N. Clark Ave.  
 Lakewood, CA 90712

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,201.00

DISCOUNT PERCENTAGE:

Help Desk	5.00	(\$60.05)
Next Day Response	15.00	(\$180.15)
Term 5	10.00	(\$120.10)
Volume	20.00	(\$240.20)

TOTAL DISCOUNTS: (\$600.50)

TOTAL MONTHLY CHARGE: \$600.50

Bellflower local Station (BLF)  
 16614 Clark Avenue  
 Bellflower, CA 90706

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5575	Printer, Laser, 8 ppm	\$49.00	\$49.00

BASE MONTHLY CHARGE: \$49.00

DISCOUNT PERCENTAGE:

Help Desk	5.00	(\$2.45)
Next Day Response	15.00	(\$7.35)
Term 5	10.00	(\$4.90)
Volume	20.00	(\$9.80)

TOTAL DISCOUNTS: (\$24.50)

TOTAL MONTHLY CHARGE: \$24.50

**System 10919, Remote Site 3**  
 Paramount local Station (PMT)  
 15001 Paramount Blvd., Suite C  
 Paramount, CA 90723

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00
BASE MONTHLY CHARGE:				\$161.00
DISCOUNT PERCENTAGE:				
	Help Desk	5.00		(\$8.05)
	Next Day Response	15.00		(\$24.15)
	Term 5	10.00		(\$16.10)
	Volume	20.00		(\$32.20)
TOTAL DISCOUNTS:				(\$80.50)
TOTAL MONTHLY CHARGE:				\$80.50

**System Number 11480**  
 Temple Station (TEM)  
 8838 E. Las Tunas Dr.  
 Temple City, CA 91780

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00
BASE MONTHLY CHARGE:				\$1,157.00
DISCOUNT PERCENTAGE:				
	Help Desk	5.00		(\$57.85)
	Next Day Response	15.00		(\$173.55)
	Term 5	10.00		(\$115.70)
	Volume	20.00		(\$231.40)
TOTAL DISCOUNTS:				(\$578.50)
TOTAL MONTHLY CHARGE:				\$578.50

**System Number 11481**

Norwalk Station (NWK)  
 12335 Civic Center Drive  
 Norwalk, CA 90650

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 11482**

Santa Clarita Valley Station (SCT)  
 23740 W. Magic Mountain Parkway  
 Valencia, CA 91355

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50



**System Number 11496**  
 Transit Services Bureau (TSB)  
 2000 East Imperial Highway  
 Los Angeles, CA 90059

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,201.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$60.05)
Next Day Response	15.00	(\$180.15)
Term 5	10.00	(\$120.10)
Volume	20.00	(\$240.20)

TOTAL DISCOUNTS: (\$600.50)

TOTAL MONTHLY CHARGE: \$600.50

**System 11496, Remote Site R1**  
 Transit Services Bureau, Gateway  
 One Gateway Plaza  
 Los Angeles, CA 90012

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$161.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$8.05)
Next Day Response	15.00	(\$24.15)
Term 5	10.00	(\$16.10)
Volume	20.00	(\$32.20)

TOTAL DISCOUNTS: (\$80.50)

TOTAL MONTHLY CHARGE: \$80.50

System Number 11497  
 Compton Station (CPT)  
 301 South Willowbrook Ave.  
 Compton, CA 90220

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
2	4250	Disk drive, 2 GB	\$66.00	\$132.00
2	4260	Disk drive, 4.2 GB	\$45.00	\$90.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,199.00

DISCOUNT PERCENTAGE:

Help Desk	5.00	(\$59.95)
Next Day Response	15.00	(\$179.85)
Term 5	10.00	(\$119.90)
Volume	20.00	(\$239.80)

TOTAL DISCOUNTS: (\$599.50)

TOTAL MONTHLY CHARGE: \$599.50

**System Number 13075**

Palmdale Station (PLM)  
1020 East Palmdale Blvd.  
Palmdale, CA 93550

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13078**

Century Station (CEN)  
11703 Alameda St.  
Lynwood, CA 90262

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	5574	Printer, Laser, 8 ppm	\$86.00	\$86.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,287.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$64.35)
Next Day Response	15.00	(\$193.05)
Term 5	10.00	(\$128.70)
Volume	20.00	(\$257.40)

TOTAL DISCOUNTS: (\$643.50)

TOTAL MONTHLY CHARGE: \$643.50

**System Number 13238**

Lomita Station (LMT)  
 26123 S. Narbonne Ave.  
 Lomita, CA 90717

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13239**

East Los Angeles Station (ELA)  
 5019 E. Third Street  
 Los Angeles, CA 90022

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,120.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$56.00)
Next Day Response	15.00	(\$168.00)
Term 5	10.00	(\$112.00)
Volume	20.00	(\$224.00)

TOTAL DISCOUNTS: (\$560.00)

TOTAL MONTHLY CHARGE: \$560.00

**System Number 13240**

Carson Station (CAS)  
21356 S. Avalon Blvd.  
Carson, CA 90745

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13241**

Lost Hills Station (LHS)  
27050 Agoura Rd.  
Agoura, CA 91301

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13242**  
 West Hollywood Station (WHD)  
 720 N. San Vicente Blvd.  
 Los Angeles, CA 90069

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13243**  
 Pico Rivera Station (PRV)  
 6631 S. Passons Blvd.  
 Pico Rivera, CA 90660

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13260**  
 Lennox Station (LNX)  
 4331 Lennox Blvd.  
 Inglewood, CA 90304

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

**System Number 13261**  
 Industry Station (IDT)  
 150 N. Hudson  
 City of Industry, CA 91744

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50

System Number 13262  
Marina Del Rey Station (MDR)  
13851 Fiji Way  
Marina Del Rey, CA 90292

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet,dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,157.00

DISCOUNT PERCENTAGE:

Help Desk	5.00	(\$57.85)
Next Day Response	15.00	(\$173.55)
Term 5	10.00	(\$115.70)
Volume	20.00	(\$231.40)

TOTAL DISCOUNTS: (\$578.50)

TOTAL MONTHLY CHARGE: \$578.50



**System Number 13263**

Sheriff's Communication Center (SCC) - KDV Development System

1277 N. Eastern Ave.

Los Angeles, CA 90063

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3214	Controller, tape	\$37.00	\$37.00
1	3216	Controller, fiber optic, 519x tape	\$37.00	\$37.00
2	3605	Communications controller, 4 line	\$42.00	\$84.00
3	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$132.00
1	3615-1	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
7	4250	Disk drive, 2 GB	\$66.00	\$462.00
1	4260	Disk drive, 4.2 GB	\$45.00	\$45.00
1	5145	4MM Dat, Desktop cabinet, no ACL	\$45.00	\$45.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5175	Tape Drive, 1600/6250 BPI, modular	\$357.00	\$357.00
1	5190ACL	Tape subsystem, cartridge in mosaic	\$474.00	\$474.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	7272	K2000 Disk & I/O expansion cabinet	\$189.00	\$189.00

BASE MONTHLY CHARGE: \$2,592.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$129.60)
Next Day Response	15.00	(\$388.80)
Term 5	10.00	(\$259.20)
Volume	20.00	(\$518.40)

TOTAL DISCOUNTS: (\$1,296.00)

TOTAL MONTHLY CHARGE: \$1,296.00

**System Number 13264**  
 Crescenta Valley Station (CVS)  
 4554 N. Briggs Ave.  
 La Crescenta, CA 91214

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,201.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$60.05)
Next Day Response	15.00	(\$180.15)
Term 5	10.00	(\$120.10)
Volume	20.00	(\$240.20)

TOTAL DISCOUNTS: (\$600.50)

TOTAL MONTHLY CHARGE: \$600.50

**System 13264, Remote Site R1**

Altadena local Station (ALD)  
 780 E. Altadena Dr.  
 Altadena, CA 91002

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$161.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$8.05)
Next Day Response	15.00	(\$24.15)
Term 5	10.00	(\$16.10)
Volume	20.00	(\$32.20)

TOTAL DISCOUNTS: (\$80.50)

TOTAL MONTHLY CHARGE: \$80.50

**System Number 13265**

Walnut Station (WAL)

21695 Valley Blvd.

Walnut, CA 91789

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE:	\$1,201.00
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**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$60.05)
Next Day Response	15.00	(\$180.15)
Term 5	10.00	(\$120.10)
Volume	20.00	(\$240.20)

TOTAL DISCOUNTS:	(\$600.50)
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TOTAL MONTHLY CHARGE:	\$600.50
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**System 13265, Remote Site R1**

San Dimas local Station (SDM)

122 N. San Dimas Ave.

San Dimas, CA 91773

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE:	\$161.00
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**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$8.05)
Next Day Response	15.00	(\$24.15)
Term 5	10.00	(\$16.10)
Volume	20.00	(\$32.20)

TOTAL DISCOUNTS:	(\$80.50)
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TOTAL MONTHLY CHARGE:	\$80.50
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**System Number 16348**

Sheriff's Communication Center (SCC) - DEV Development System  
1277 N. Eastern Ave.  
Los Angeles, CA 90063

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3216	Controller, fiber optic, 519x tape	\$37.00	\$37.00
1	3601	Controller, Line Printer/Universal interface	\$37.00	\$37.00
2	3605	Communications controller, 4 line	\$42.00	\$84.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-1	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
2	4240	Disk drive, 1038 MB	\$74.00	\$148.00
1	4250	Disk drive, 2 GB	\$66.00	\$66.00
7	4260	Disk drive, 4.2 GB	\$45.00	\$315.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5190ACL	Tape subsystem, cartridge in mosaic	\$474.00	\$474.00
1	5516	Line printer, 300 lpm	\$291.00	\$291.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
2	5575	Printer, Laser, 8 ppm	\$49.00	\$98.00
2	5577-3PC	Laser Printer, 17 ppm, 600 DPI	\$89.00	\$178.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
11	6530	Terminal, 15"	\$48.00	\$528.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	7272	K2000 Disk & I/O expansion cabinet	\$189.00	\$189.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$3,424.00

**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$171.20)
Next Day Response	15.00	(\$513.60)
Term 5	10.00	(\$342.40)
Volume	20.00	(\$684.80)

TOTAL DISCOUNTS: (\$1,712.00)

TOTAL MONTHLY CHARGE: \$1,712.00

Lancaster Station (LAN)  
 501 West Lancaster Blvd.  
 Lancaster, CA 93534

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
1	3605	Communications controller, 4 line	\$42.00	\$42.00
2	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$88.00
1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00

BASE MONTHLY CHARGE: \$1,201.00

DISCOUNT PERCENTAGE:

Help Desk	5.00	(\$60.05)
Next Day Response	15.00	(\$180.15)
Term 5	10.00	(\$120.10)
Volume	20.00	(\$240.20)

TOTAL DISCOUNTS: (\$600.50)

TOTAL MONTHLY CHARGE: \$600.50

**System Number: 44512**

Sheriff's Communication Center (SCC) - Host System

1277 N. Eastern Ave.

Los Angeles, CA 90063

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
8	1943	Processor, K20000 with 2 channels, 256 K memory	\$762.00	\$6,096.00
12	3219	Disk controller for 455 Module	\$30.00	\$360.00
1	3214	Controller, tape	\$56.00	\$56.00
2	3216	Controller, fiber optic, 519x tape	\$52.00	\$104.00
1	3601	Controller, Line Printer/Universal interface	\$56.00	\$56.00
18	3605	Communications controller, 4 line	\$63.00	\$1,134.00
13	3606-1	Communications controller, 16 line, asynchronous	\$64.00	\$832.00
6	3615-0	Controller, ethernet, w/o transceiver	\$46.00	\$276.00
1	5516	Line printer, 600 lpm	\$409.00	\$409.00
2	5573	Printer, Laser-LX	\$163.00	\$326.00
1	6526A	Terminal, OSP, 14"	\$42.00	\$42.00
3	6530	Terminal, display, 15" with standard keyboard	\$72.00	\$216.00
1	6712-6	Torusnet for K20000 SE	\$1,376.00	\$1,376.00
2	7907-4	Cabinet, Multichannel I/O, 4 Channel	\$827.00	\$1,654.00
1	7912	Base Cabinet, K20000	\$256.00	\$256.00
3	7913	Cabinet, CPU expansion, K20000	\$243.00	\$729.00
6	455Mod8	Disk Module, 8 slot	\$20.00	\$120.00
24	4571S	Disk drive, Single, 4 GB for 455Mod	\$14.00	\$336.00
2	5190ACL	Tape subsystem, cartridge in mosaic	\$667.00	\$1,334.00
2	55N049	Host serial interface for 5573	\$64.00	\$128.00
1	KC14	Standard System Console, 15" monitor	\$89.00	\$89.00

BASE MONTHLY CHARGE:	\$15,929.00
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**DISCOUNT PERCENTAGE:**

Help Desk	5.00	(\$796.45)
Next Day Response	15.00	(\$2,389.35)
Term 5	10.00	(\$1,592.90)
Volume	20.00	(\$3,185.80)

TOTAL DISCOUNTS:	(\$7,964.50)
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TOTAL MONTHLY CHARGE:	\$7,964.50
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**System 44512, Remote Site 2**

Transportation Bureau (TST):

441 Bauchet St.

Los Angeles, CA 90012

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00
BASE MONTHLY CHARGE:				\$161.00
DISCOUNT PERCENTAGE:				
Help Desk		5.00		(\$8.05)
Next Day Response		15.00		(\$24.15)
Term 5		10.00		(\$16.10)
Volume		20.00		(\$32.20)
TOTAL DISCOUNTS:				(\$80.50)
TOTAL MONTHLY CHARGE:				\$80.50

**System 44512, Remote Site 3**

Special Enforcement Bureau (SEB):

130 S. Fetterly Ave.

Los Angeles, CA 90022

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00
BASE MONTHLY CHARGE:				\$161.00
DISCOUNT PERCENTAGE:				
Help Desk		5.00		(\$8.05)
Next Day Response		15.00		(\$24.15)
Term 5		10.00		(\$16.10)
Volume		20.00		(\$32.20)
TOTAL DISCOUNTS:				(\$80.50)
TOTAL MONTHLY CHARGE:				\$80.50

**System 44512, Remote Site 6**

At STARS, Emergency Operations Bureau (EOB):

11515 S. Colima Rd. Room M-106

Whittier, CA 90604

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00
BASE MONTHLY CHARGE:				\$161.00
DISCOUNT PERCENTAGE:				
Help Desk	5.00			(\$8.05)
Next Day Response	15.00			(\$24.15)
Term 5	10.00			(\$16.10)
Volume	20.00			(\$32.20)
TOTAL DISCOUNTS:				(\$80.50)
TOTAL MONTHLY CHARGE:				\$80.50

**System 44512, Remote Site 7**

At STARS, Juvenile Investigations Bureau (JIB):

11515 S. Colima Rd. Room D-106

Whittier, CA 90604

QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
1	5573	Printer, Laser-LX	\$117.00	\$117.00
1	55N049	Host serial interface for 5573	\$44.00	\$44.00
BASE MONTHLY CHARGE:				\$161.00
DISCOUNT PERCENTAGE:				
Help Desk	5.00			(\$8.05)
Next Day Response	15.00			(\$24.15)
Term 5	10.00			(\$16.10)
Volume	20.00			(\$32.20)
TOTAL DISCOUNTS:				(\$80.50)
TOTAL MONTHLY CHARGE:				\$80.50



**System 44512, Remote Site 9**

Emergency Operations Bureau (EOB), including trailers:  
1275 N. Eastern Ave.  
Los Angeles, CA 90063

	QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
	3	5575	Printer, Laser, 8 ppm	\$49.00	\$147.00
	1	55N049	Host serial interface for 5573	\$44.00	\$44.00
			BASE MONTHLY CHARGE:		\$191.00
DISCOUNT PERCENTAGE:					
Help Desk		5.00			(\$9.55)
Next Day Response		15.00			(\$28.65)
Term 5		10.00			(\$19.10)
Volume		20.00			(\$38.20)
			TOTAL DISCOUNTS:		(\$95.50)
			TOTAL MONTHLY CHARGE:		\$95.50

**System 44512, Remote Site 11**

Avalon Station (AVA)  
215 Sumner Ave.  
Avalon, CA 90704

	QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
	1	5573	Printer, Laser-LX	\$117.00	\$117.00
	1	55N049	Host serial interface for 5573	\$44.00	\$44.00
			BASE MONTHLY CHARGE:		\$161.00
DISCOUNT PERCENTAGE:					
Help Desk		5.00			(\$8.05)
Next Day Response		15.00			(\$24.15)
Term 5		10.00			(\$16.10)
Volume		20.00			(\$32.20)
			TOTAL DISCOUNTS:		(\$80.50)
			TOTAL MONTHLY CHARGE:		\$80.50

**System 44512, Remote Site 15**  
 At Inmate Reception Center (IRC)  
 450 Bauchet Street, Outside Romm R1103  
 Los Angeles, CA 90012

	QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
	1	5575	Printer, Laser, 8 ppm	\$49.00	\$49.00
			BASE MONTHLY CHARGE:		\$49.00
DISCOUNT PERCENTAGE:					
Help Desk		5.00			(\$2.45)
Next Day Response		15.00			(\$7.35)
Term 5		10.00			(\$4.90)
Volume		20.00			(\$9.80)
			TOTAL DISCOUNTS:		(\$24.50)
			TOTAL MONTHLY CHARGE:		\$24.50

**System Number 46864**  
 Cerritos Station (CER)  
 18135 Bloomfield Ave.  
 Cerritos, CA 90703

	QTY	MODEL	DESCRIPTION	UNIT PRICE	MONTHLY CHARGE
	2	1493	K2000 CPU with 128 MB memory	\$245.00	\$490.00
	1	3605	Communications controller, 4 line	\$42.00	\$42.00
	1	3606-1	Communications controller, 16 line, asynchronous	\$44.00	\$44.00
	1	3615-0	Controller, ethernet, w/o transceiver	\$30.00	\$30.00
	4	4260	Disk drive, 4.2 GB	\$45.00	\$180.00
	1	5165-1	SCSI BIC, External, MFC	\$37.00	\$37.00
	1	5574	Printer, Laser, 8 ppm	\$86.00	\$86.00
	1	6526A	Terminal, OSP, 14"	\$29.00	\$29.00
	1	7270	Base Cabinet, dual power supplies	\$144.00	\$144.00
			BASE MONTHLY CHARGE:		\$1,082.00
DISCOUNT PERCENTAGE:					
Help Desk		5.00			(\$54.10)
Next Day Response		15.00			(\$162.30)
Term 5		10.00			(\$108.20)
Volume		20.00			(\$216.40)
			TOTAL DISCOUNTS:		(\$541.00)
			TOTAL MONTHLY CHARGE:		\$541.00
			<b>GRAND TOTAL MONTHLY CHARGE</b>		<b>\$24,710.50</b>

**(1) Equipment List is subject to change based on additions and/or deletions.**

## APPENDIX A

### TIME AND MATERIALS RATES

TIME AND MATERIALS RATES SIX MONTH EXTENSION PLUS SIX MONTH OPTION			
Rate Category	Rate	Min Hours	Ext Min \$
Contract, Systems, M-F, 8-5 p.m.	\$ 250	2	\$ 500
Contract, Desktop, M-F, 8-5 p.m.	\$ 250	2	\$ 500
Contract, Systems, OT	\$ 312	2	\$ 624
Contract, Desktop, OT	\$ 312	2	\$ 624
Rate Category	Rate	Min Hours	Ext Min \$
Non-Contract, Systems, M-F, 8-5 p.m.	\$ 294	2	\$ 588
Non-Contract, Desktop, M-F, 8-5 p.m.	\$ 294	2	\$ 588
Non-Contract, Systems, OT	\$ 368	2	\$ 736
Non-Contract, Desktop, OT	\$ 368	2	\$ 736